

**ANNUAL ESTIMATES OF INDIVIDUALS
TO BE SERVED AND COST OF SERVICES**

Estimate of the number of individuals in the State who are eligible for services under the State Plan in FFY 2008

The estimated number of individuals eligible for services under the State Plan (ages 16-64)	23,629
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Estimate of the number of eligible individuals who will receive services with funds provided under part B of Title I and part B of Title VI of the Act, including estimates of the number of individuals served and costs of services for each priority category within the order of selection for FFY 2008 are as follows:

Priority Group 1

Estimated Number of eligible individuals to receive services:	13,704
Estimated Number to be rehabilitated:	1,452
Estimated cost of all services:	\$20,683,994

Priority Group 2

Estimated Number of eligible individuals to receive services:	8,271
Estimated Number to be rehabilitated:	992
Estimated cost of all services:	\$10,958,507

Priority Group 3

Estimated Number of eligible individuals to receive services:	1654
Estimated Number to be rehabilitated:	100
Estimated cost of all services:	\$668,967